

INSTITUTO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCION DE DATOS PERSONALES DEL ESTADO BAJA CALIFORNIA
PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2020
POR UNIDAD EJECUTORA



UNIDAD EJECUTORA	PRESUPUESTO ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC
PLENO	4,596,151.20	434,396.10	302,837.40	292,977.40	302,617.40	322,397.40	295,477.40	430,981.10	329,147.40	326,497.40	328,557.40	309,027.40	921,237.40
SECRETARIO EJECUTIVO	1,119,993.72	106,754.66	74,756.44	72,856.44	72,336.44	77,856.44	72,486.44	117,404.66	72,856.44	73,256.44	72,736.44	72,856.44	233,836.44
COORDINACION DE ADMINISTRACION Y PROCEDIMIENTOS	2,619,346.91	309,319.24	213,123.24	234,683.12	190,283.12	188,983.12	187,453.12	228,374.68	210,943.12	198,103.12	182,053.12	183,603.12	292,424.79
COORDINACION DE ASUNTOS JURIDICOS	1,722,335.60	330,982.01	86,258.60	90,578.60	96,446.34	107,054.08	104,234.08	169,121.12	105,754.08	104,834.08	105,734.08	105,154.08	316,184.45
COORDINACION DE VERIFICACION Y EVALUACION	2,634,783.86	323,859.70	185,113.84	164,313.84	163,933.84	164,213.84	164,953.84	283,540.76	164,933.84	164,313.84	162,313.84	165,333.84	527,958.84
CONTRALORIA INTERNA	567,601.24	53,553.22	36,935.48	36,835.48	36,935.48	37,335.48	36,535.48	64,748.22	36,735.48	36,835.48	37,855.48	37,435.48	115,860.48
CONSEJO CONSULTIVO	41,080.00	0.00	2,000.00	1,200.00	17,140.00	6,200.00	400.00	0.00	5,540.00	0.00	8,200.00	0.00	400.00
UNIDAD DE TRANSPARENCIA	587,012.48	57,861.44	38,760.96	39,080.96	37,960.96	39,480.96	37,960.96	61,766.44	38,360.96	39,480.96	37,560.96	39,880.96	118,855.96
TOTAL POR RAMO	13,888,305.01	1,616,726.37	939,785.96	932,525.84	917,653.58	943,521.32	899,501.32	1,355,936.98	964,271.32	943,321.32	935,011.32	913,291.32	2,526,758.36